

BROOKLINE HS BUDGET PRESENTATION

APRIL 10, 2025

BALANCE OF CUTS TO BHS

- 1 Associate Dean (.8 FTE) ~\$110,000
- 2 Paraprofessional positions ~\$80,000
- MCAS Coordinator ~\$70,000
 Total approx. cut of \$260,000
 - No significant impact on class sizes other than lessened tolerance for classes below 15

